

South Oxfordshire DC - 2018/19 revenue savings proposals

| No | Title of bid | Summary | One-off or ongoing? | South only or joint bid? | Spending profile: | | | | |
|-----------------------------|------------------------------|---|---------------------|--------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|
| | | | | | 2018/19 £ | 2019/20 £ | 2020/21 £ | 2021/22 £ | 2022/23 £ |
| CORPORATE SERVICES | | | | | | | | | |
| CSVRS1 | Outlook – ceasing production | To cease the production of Outlook | Ongoing | South | (26,655) | (26,655) | (26,655) | (26,655) | (26,655) |
| | | | | | (26,655) | (26,655) | (26,655) | (26,655) | (26,655) |
| LEGAL AND DEMOCRATIC | | | | | | | | | |
| LEGRS1 | Webcasting funding | Prior to the fire at Crowmarsh, South webcast Council, Cabinet, Planning Committee and Scrutiny Committee meetings. The equipment was lost and the contract was not renewed pending decisions on future meeting venues. These meetings are now taking place at Milton Park, Howbery Park and Didcot Civic Hall. There is currently budget provision of £16,875 for the annual running costs and staffing costs associated with the provision of webcasting. | Ongoing | South | (16,875) | (16,875) | (16,875) | (16,875) | (16,875) |
| | | | | | (16,875) | (16,875) | (16,875) | (16,875) | (16,875) |
| GRAND TOTAL | | | | | (43,530) | (43,530) | (43,530) | (43,530) | (43,530) |

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